

U.S. Department of Education/Developing Hispanic-Serving Institutions Program--Title V
 California State University, Northridge/College of Engineering and Computer Science
 Annual Performance Report (ED 524B)--YEAR 4 (December 2015)
 Summary Sheet/Quantitative Performance Measures
 COHORT 3 (Cohort Formation: Fall 2013)

Project Performance Measure	CC Campus	Measure Type	Baseline and Target Data			Actual Performance Data							
			Baseline Year	Baseline Measure Data	Target Increase	Project Target			2014-15 Actual				
						#	Ratio	%	#	Ratio	%		
1a			Project	2010-11	21	15	36				86		
2a			Project	2010-11	77	15	92				93		
2b			Project	2010-11	77	15	92				93		
3a	COC		Project	2010-11	0	2	2				2		
3a	GCC		Project	2010-11	0	2	2				4		
3b	COC		Project	Fall 2013	1	4*8	17				20		
3b	GCC		Project	Fall 2013	7	4*15	67				58		
4a	COC		Project	Fall 2013	3/8 or 38%	75%	3/4	75	4/4	100			
4a	GCC		Project	Fall 2013	0/15 or 0%	75%	6/11	55	4/11	36			
4b	COC		Project	Fall 2013	0/8 or 0%	75%	1/8	12.5	0/8	0			
4b	GCC		Project	Fall 2013	0/15 or 0%	75%	1/11	9	0/11	0			
5a	COC		Project	Fall 2013	0/8 or 0%	90%	1/4	25	4/4	100			
5a	GCC		Project	Fall 2013	2/15 or 13%	90%	2/11	18	3/11	27			
6a	COC		Project	Fall 2013	0	15	4				4		
6a	GCC		Project	Fall 2013	0	15	11				2		
6b	COC		Project	Fall 2013	0	15	4				0		
6b	GCC		Project	Fall 2013	0	15	11				0		
7a			Project	2010-11	18/68 or 26.5%	4%	21/68	30.9	72/197	36.5			
8a			Project	2010-11	3	1	4				4		
8b			Project	Fall 2013	5	2*9	23				21		
9a			Project	Fall 2013	5/9 or 56%	75%	9/9	100	5/9	56			
9b			Project	Fall 2013	3/9 or 33%	75%	5/9	56	2/9	22			
9c			Project	Fall 2013	3/9 or 33%	75%	5/9	56	4/9	44			
10a			Project	Fall 2013	4/9 or 44%	50%	6/9	67	4/9	44			
11a			Project	Fall 2013	36	90%	68/68	100	194/68	285			
12a			Project	Fall 2013	9	30%	9/9	100	9/9	100			
12b			Project	Fall 2013	5	30%	7/9	78	5/9	56			
12c			Project	Fall 2013	7	30%	9/9	100	3/9	33			

Note: Shaded rows indicate that actual performance measure data met or exceeded project targets for the cohort during the performance period

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 COHORT 4 (Cohort Formation: Spring 2014)

Project Performance Measure	CC Campus	Measure Type	Baseline and Target Data			Actual Performance Data				
			Year	Measure Data	Target Increase	Project Target		2014-15 Actual		
						#	Ratio %	#	Ratio %	
1a		Project	2010-11	21	15	36			86	
2a		Project	2010-11	77	15	92			93	
2b		Project	2010-11	77	15	92			93	
3a	COC	Project	2010-11	0	2	2			2	
3a	GCC	Project	2010-11	0	2	2			4	
3b	COC	Project	Fall 2014	1	4*8	13			12	
3b	GCC	Project	Fall 2014	7	4*15	67			133	
4a	COC	Project	Fall 2014	3/8 or 38%	75%	2/3	67	3/3	100	
4a	GCC	Project	Fall 2014	4/15 or 27%	75%	7/13	54	11/13	85	
4b	COC	Project	Fall 2014	0/8 or 0%	75%	1/8	12.5	0/8	0	
4b	GCC	Project	Fall 2014	0/15 or 0%	75%	1/13	8	2/13	15	
5a	COC	Project	Fall 2014	0/8 or 0%	90%	1/3	33	3/3	100	
5a	GCC	Project	Fall 2014	1/15 or 7%	90%	2/13	15	5/13	38	
6a	COC	Project	Fall 2014	0	15	3			3	
6a	GCC	Project	Fall 2014	3	15	13			9	
6b	COC	Project	Fall 2014	0	15	3			0	
6b	GCC	Project	Fall 2014	0	15	13			0	
7a		Project	2010-11	18/68 or 26.5%	4%	21/68	30.9	72/197	36.5	
8a		Project	2010-11	3	1	4			4	
8b		Project	Fall 2014	26	2*28	82			99	
9a		Project	Fall 2014	12/28 or 43%	75%	21/28	75	10/28	36	
9b		Project	Fall 2014	5/28 or 18%	75%	9/28	32	10/28	36	
9c		Project	Fall 2014	4/28 or 14%	75%	7/28	25	7/28	25	
10a		Project	Fall 2014	2/28 or 7%	50%	3/28	11	17/28	61	
11a		Project	Fall 2014	131	90%	249/249	100	817/249	328	
12a		Project	Fall 2014	0	30%	1/28	4	28/28	100	
12b		Project	Fall 2014	14	30%	18/28	64	10/28	36	
12c		Project	Fall 2014	8	30%	10/28	36	14/28	50	

Note: Shaded rows indicate that actual performance measure data met or exceeded project targets for the cohort during the performance period